CITY OF CHALLIS
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Final

1 GENERAL

Account	Actuals 19-20	20-21	21-22	22-23	Current Budget 22-23	% Rec. 22-23	Prelim. Budget 23-24	Budget Change 23-24	Final Budget 23-24	% Old Budget 23-24
31000 GENERAL PROPERTY TAXES										
31110 REAL PROPERTY TAXES	156,165	159,104	158,681	168,801	175,576	96%	177,137		177,137	101%
31111 PRIOR TAXES	4,981	1,682	3,218	3,138	1,500	209%	2,120		2,120	141%
31112 PENALTY & INTEREST	836	350	987	107	510	21%	420		420	82%
31115 POWER COOP TAXES	3,110	3,037	2,920	3,167	3,750	84%	3,750		3,750	100%
31116 PERSONAL PROPERTY/AG	6,834	20,894	6,834	8,227	6,851	120%	1,410		1,410	21%
31117 FOREGONE FOR CAPITAL					9,845	0%			0	0%
Group:	171,926	185,067	172,640	183,440	198,032	93%	184,837	0	184,837	93%
32000 LICENSES AND PERMITS										
32111 BEER LICENSE	750	800	600	950	600	158%	650		650	108%
32112 LIQUOR LICENSE	1,125	1,125	1,125	1,500	1,125	133%	725		725	64%
32113 WINE LICENSE	900	1,100	700	1,600	700	229%	1,000		1,000	143%
32114 CATERING PERMIT	360	240	140	200	200	100%	200		200	100%
32118 BUILDING PERMIT	80	140	160	650	300	217%	400		400	133%
32119 SIGN PERMIT	10	20	10		0	0%			0	0%
32120 ANIMAL LICENSE	140	115	90	300	300	100%	300		300	100%
Group:	3,365	3,540	2,825	5,200	3,225	161%	3,275	0	3,275	102%
33000 INTERGOVERNMENTAL REVENUES										
33110 GRANTS	3,600			2,435	0	***%			0	0%
33510 STATE LIQUOR	39,671	41,940	45,785	37,088	36,000	103%	46,360		46,360	129%
33520 STATE REVENUE SHARING	40,752	62,979	58,820	47,652	62,023	77%	62,501		62,501	101%
33550 SALES TAX REVENUE SHARING	21,691		3,664	14,834	0	***%			0	0%
33613 IDPR GRANT	99,593	103,485	12,480		0	0%			0	0%
Group:	205,307	208,404	120,749	102,009	98,023	104%	108,861	0	108,861	111%
35000 FINES AND FORFEITS										
35110 FINES/OTHER	2,294	2,736	3,507	5,252	1,500	350%	2,000		2,000	133%
35310 IMPOUND FEES & FINES	218	110	535	60	300	20%	100		100	33%
Group:	2,512	2,846	4,042	5,312	1,800	295%	2,100	0	2,100	117%
36000 INCOME/OTHER										
36120 PARK RENTAL	50	90	1,275	450	300	150%	300		300	100%
36310 GRAVE FEES & EQUIPMENT	975	1,175	1,375		1,000	0%			0	0%
36610 REFUNDS, REIMBURSEMENT,		4,022			0	0%			0	0%
Group:	1,025	5,287	2,650	450	1,300	35%	300	0	300	23%
37000 INTEREST EARNINGS										
37100 INTEREST EARNINGS/OTHER	14,735	2,735	-2,124		0	0%			0	0%
37120 CAPITAL CREDITS	17,085	4,935	3,585	4,555	0	***%			0	0%
Group:	31,820	7,670	1,461	4,555	0	***%	0	0	0	0%

1 GENERAL

Account	Actuals 19-20	20-21	21-22	22-23	Current Budget 22-23	% Rec. 22-23	Prelim. Budget 23-24	Budget Change 23-24	Final Budget 23-24	% Old Budget 23-24
Fund:	415,955	412,814	304,367	300,966	302,380	100%	299,373	0	299,373	99%

2 STREET

Account	Actuals 19-20	20-21	21-22	22-23	Current Budget 22-23	% Rec. 22-23	Prelim. Budget 23-24	Budget Change 23-24	Final Budget 23-24	% Old Budget 23-24
31000 GENERAL PROPERTY TAXES										
31110 REAL PROPERTY TAXES	100,884	101,989	105,032	110,926	115,378	96%	115,303		115,303	100%
31111 PRIOR TAXES	3,217	1,086	2,129	2,062	1,000	206%	1,380		1,380	138%
31112 PENALTY & INTEREST	540	226	653	70	500	14%	275		275	55%
31115 POWER COOP TAXES	3,110	3,037	2,920	3,167	3,750	84%	3,750		3,750	100%
31820 S.R.E.C. FRANCHISE/BLUE	13,576	13,693	13,659	18,850	15,000	126%	17,500		17,500	117%
Group:	121,327	120,031	124,393	135,075	135,628	100%	138,208	0	138,208	102%
33000 INTERGOVERNMENTAL REVENUES										
33191 FEDERAL GRANT/OTHER		58,667	58,667	91,922	0	*** %			0	0%
33192 FEMA	217,271	76,368	112,894		0	0%			0	0%
33195 LHTAC			250,000		125,000	0%			0	0%
33520 STATE REVENUE SHARING	3,539	29,936	31,318	24,482	31,865	77%	32,110		32,110	101%
33530 HWY USERS FEES	20,351	12,774	18,061	7,678	13,974	55%	39,971		39,971	286%
33531 HWY USER FEES (NON	38,316	52,753	30,243	33,071	40,000	83%	39,971		39,971	100%
33532 HIGHWAY USERS FEE			19,781	6,209	1,038	598%			0	0%
33550 SALES TAX REVENUE SHARING	21,691		2,021	7,621	0	*** %			0	0%
Group:	301,168	230,498	522,985	170,983	211,877	81%	112,052	0	112,052	53%
35000 FINES AND FORFEITS										
35110 FINES/OTHER			1,200		0	0%			0	0%
Group:			1,200		0	0%	0	0	0	0%
36000 INCOME/OTHER										
36610 REFUNDS, REIMBURSEMENT,		5,134		700	0	*** %			0	0%
Group:		5,134		700	0	*** %	0	0	0	0%
37000 INTEREST EARNINGS										
37100 INTEREST EARNINGS/OTHER	2,171	2,781	-1,184		0	0%			0	0%
Group:	2,171	2,781	-1,184		0	0%	0	0	0	0%
Fund:	424,666	358,444	647,394	306,758	347,505	88%	250,260	0	250,260	72%

3 LIBRARY

Account	Actuals 19-20	20-21	21-22	22-23	Current Budget 22-23	% Rec. 22-23	Prelim. Budget 23-24	Budget Change 23-24	Final Budget 23-24	% Old Budget 23-24
31000 GENERAL PROPERTY TAXES										
31110 REAL PROPERTY TAXES	35,150	35,806	34,673	36,975	38,460	96%	41,777		41,777	109%
31111 PRIOR TAXES	1,121	379	703	687	1,022	67%	500		500	49%
31112 PENALTY & INTEREST	188	79	216	23	185	12%	104		104	56%
Group:	36,459	36,264	35,592	37,685	39,667	95%	42,381	0	42,381	107%
33000 INTERGOVERNMENTAL REVENUES										
33110 GRANTS	8,000	1,750	31,435	40,799	42,550	96%			0	0%
33115 GRANT-ERATE	287	287	27,787	144	287	50%	287		287	100%
33520 STATE REVENUE SHARING	27,126	18,628	17,887	15,301	0	***%			0	0%
33530 HWY USERS FEES	-1,643			2,321	0	***%			0	0%
33550 SALES TAX REVENUE SHARING			1,051	4,763	19,915	24%	20,069		20,069	101%
Group:	33,770	20,665	78,160	63,328	62,752	101%	20,356	0	20,356	32%
34000 CHARGES FOR SERVICES										
34621 LIBRARY RECEIPTS	2,225	1,309	1,371	1,418	1,300	109%	1,300		1,300	100%
Group:	2,225	1,309	1,371	1,418	1,300	109%	1,300	0	1,300	100%
36000 INCOME/OTHER										
36000 INCOME/OTHER					0	0%	2,000		2,000	*****%
36611 DONATIONS & GIFTS	4,033	1,612	2,013	2,603	418	623%	2,500		2,500	598%
36710 FUND CASH (FROM FUND)					0	0%	7,000		7,000	*****%
Group:	4,033	1,612	2,013	2,603	418	623%	11,500	0	11,500	2751%
37000 INTEREST EARNINGS										
37100 INTEREST EARNINGS/OTHER	135	10	18		0	0%			0	0%
37120 CAPITAL CREDITS			228	126	0	***%			0	0%
Group:	135	10	246	126	0	***%	0	0	0	0%
Fund:	76,622	59,860	117,382	105,160	104,137	101%	75,537	0	75,537	73%

4 AIRPORT

Account	Actuals 19-20	20-21	21-22	22-23	Current Budget 22-23	% Rec. 22-23	Prelim. Budget 23-24	Budget Change 23-24	Final Budget 23-24	% Old Budget 23-24
31000 GENERAL PROPERTY TAXES										
31110 REAL PROPERTY TAXES	3,363	4,184	3,297		0	0%			0	0%
31111 PRIOR TAXES	107	36	67		0	0%			0	0%
31112 PENALTY & INTEREST	18	7	20		0	0%			0	0%
Group:	3,488	4,227	3,384		0	0%	0	0	0	0%
33000 INTERGOVERNMENTAL REVENUES										
33110 GRANTS					30,000	0%			0	0%
33114 STATE AVIATION GRANT	4,382	11,347			0	0%			0	0%
33116 FAA OPERATIONS GRANT	3,683,005	308,615	291,549	97,406	334,655	29%			0	0%
33520 STATE REVENUE SHARING		3,309			0	0%			0	0%
Group:	3,687,387	323,271	291,549	97,406	364,655	27%	0	0	0	0%
34000 CHARGES FOR SERVICES										
34921 AIRPORT COMMERCIAL	90	75			0	0%			0	0%
34922 APARTMENT LEASE/RENTAL	2,100	2,100	4,250	5,350	3,600	149%	6,000		6,000	167%
34923 OTHER AIR RELATED	200	233		984	100	984%	500		500	500%
34924 AIRPORT LAND LEASES	22,255	27,894	29,882	30,771	24,200	127%	24,200		24,200	100%
34925 LEASE - AIRPORT FUEL	606	671	1,521	698	1,600	44%	1,600		1,600	100%
Group:	25,251	30,973	35,653	37,803	29,500	128%	32,300	0	32,300	109%
37000 INTEREST EARNINGS										
37100 INTEREST EARNINGS/OTHER	2,979	480	-861		0	0%			0	0%
Group:	2,979	480	-861		0	0%	0	0	0	0%
Fund:	3,719,105	358,951	329,725	135,209	394,155	34%	32,300	0	32,300	8%

25 WATER

Account	Actuals 19-20	20-21	21-22	22-23	Current Budget 22-23	% Rec. 22-23	Prelim. Budget 23-24	Budget Change 23-24	Final Budget 23-24	% Old Budget 23-24
31000 GENERAL PROPERTY TAXES										
31110 REAL PROPERTY TAXES	10,100	10,315		4,823	0	***%			0	0%
31111 PRIOR TAXES	322	109		90	5,017	2%			0	0%
31112 PENALTY & INTEREST	54	23		3	0	***%			0	0%
Group:	10,476	10,447		4,916	5,017	98%	0	0	0	0%
33000 INTERGOVERNMENTAL REVENUES										
33191 FEDERAL GRANT/OTHER		29,334	29,334	45,961	0	***%			0	0%
33193 USDA	207,699	169,012	161,288		0	0%			0	0%
33194 DEQ	7,050	15,450	10,000	10,000	10,000	100%	50,000		50,000	500%
33196 CDBG			42,470	339,958	500,000	68%	50,000		50,000	10%
33520 STATE REVENUE SHARING		4,346			0	0%			0	0%
Group:	214,749	218,142	243,092	395,919	510,000	78%	100,000	0	100,000	20%
34000 CHARGES FOR SERVICES										
34640 WATER RECEIPTS	139,122	143,234	150,102	162,936	182,000	90%	195,000		195,000	107%
34660 MISC/REIM/HOOKUPS	6,785	13,638	4,857	8,798	2,000	440%	9,000		9,000	450%
34691 WATER USAGE EDU'S	140,867	141,259	139,552	86,304	138,950	62%	138,950		138,950	100%
Group:	286,774	298,131	294,511	258,038	322,950	80%	342,950	0	342,950	106%
36000 INCOME/OTHER										
36610 REFUNDS, REIMBURSEMENT,		1,053			0	0%			0	0%
Group:		1,053			0	0%	0	0	0	0%
37000 INTEREST EARNINGS										
37100 INTEREST EARNINGS/OTHER	5,838	4,102	-3,597		0	0%			0	0%
Group:	5,838	4,102	-3,597		0	0%	0	0	0	0%
Fund:	517,837	531,875	534,006	658,873	837,967	79%	442,950	0	442,950	53%

26 SEWER

Account	Actuals 19-20	20-21	21-22	22-23	Current Budget 22-23	% Rec. 22-23	Prelim. Budget 23-24	Budget Change 23-24	Final Budget 23-24	% Old Budget 23-24
33000 INTERGOVERNMENTAL REVENUES										
33191 FEDERAL GRANT/OTHER		29,334	29,334	45,961	0	*** %			0	0%
33194 DEQ			32,575	6,825	0	*** %			0	0%
33520 STATE REVENUE SHARING		11,717			0	0%			0	0%
Group:		41,051	61,909	52,786	0	*** %	0	0	0	0%
34000 CHARGES FOR SERVICES										
34710 SEWER RECEIPTS	179,687	184,017	196,971	187,783	195,000	96%	200,000		200,000	103%
34720 DEVELOPMENT FEES				1,000	0	*** %	1,000		1,000	***** %
34730 DUMP FEES	6,450	5,880	8,545	4,062	8,000	51%	8,000		8,000	100%
Group:	186,137	189,897	205,516	192,845	203,000	95%	209,000	0	209,000	103%
36000 INCOME/OTHER										
36210 LEASE/MISC/REIM	6,160	3,292	11,180	3,755	3,200	117%	3,500		3,500	109%
36610 REFUNDS, REIMBURSEMENT,		1,053			0	0%			0	0%
Group:	6,160	4,345	11,180	3,755	3,200	117%	3,500	0	3,500	109%
37000 INTEREST EARNINGS										
37100 INTEREST EARNINGS/OTHER	12,815	7,520	-5,909		0	0%			0	0%
Group:	12,815	7,520	-5,909		0	0%	0	0	0	0%
Fund:	205,112	242,813	272,696	249,386	206,200	121%	212,500	0	212,500	103%
Grand Total:	5,359,297	1,964,757	2,205,570	1,756,352	2,192,344		1,312,920	0	1,312,920	

CITY OF CHALLIS
Expenditure Budget Report -- MultiYear Actuals
For the Year: 2023 - 2024

Final

1 GENERAL

Account	Object	Actuals 19-20	Actuals 20-21	Actuals 21-22	Actuals 22-23	Current Budget 22-23	% Exp. 22-23	Prelim. Budget 23-24	Budget Changes 23-24	Final Budget 23-24	% Old Budget 23-24
41500	Administration										
	100 WAGES	49,451	44,084	56,773	51,760	70,889	73%	73,500		73,500	104%
	210 BCBS - Medical, Dental, V	4,054	4,299	4,381	7,703	5,296	145%	9,600		9,600	181%
	211 HEALTH SAVING ACCOUNT (HS	1,000	1,000	1,000	1,090	1,100	99%	1,180		1,180	107%
	215 GROUP LIFE-AFLAC				160	250	64%			0	0%
	220 SOCIAL SECURITY	3,076	2,698	3,320	3,147	3,231	97%	4,560		4,560	141%
	221 MEDICARE	719	631	777	736	914	81%	1,070		1,070	117%
	230 RETIREMENT - PERSI	4,734	4,952	6,129	5,814	10,952	53%	8,250		8,250	75%
	250 UNEMPLOYMENT	569	428	514	523	1,080	48%	750		750	69%
	320 PROFESSIONAL SERVICES	2,084	6,041	1,265	1,478	1,500	99%	2,000		2,000	133%
	323 LEGAL	2,309	5,700	6,000	8,251	5,957	139%	8,000		8,000	134%
	325 AUDIT	3,091	3,671	3,253	3,295	4,000	82%	4,000		4,000	100%
	403 UTILITIES - ELECTRICITY	1,218	1,189	1,156	1,170	1,500	78%	1,650		1,650	110%
	408 UTILITIES - GARBAGE/PP SE	230	35			0	0%			0	0%
	411 TELEPHONE/INTERNET	1,915	2,501	2,601	2,133	2,750	78%	2,750		2,750	100%
	420 CUSTODIAL/CLEANING/DUMPST	613	562	296		0	0%			0	0%
	431 MAINTENANCE - BUILDING	3,584	18	732	734	2,000	37%	2,000		2,000	100%
	460 COPIER LEASE	306	16			0	0%			0	0%
	500 PURCHASED SERVICE - OTHER	1,434	1,254	1,048	310	500	62%	1,000		1,000	200%
	522 INSURANCE/LIABILITY/WORK	2,314	2,906	1,368	1,488	1,712	87%	1,800		1,800	105%
	540 ADVERTISING/PUBLICATIONS	1,486	1,544	1,690	400	2,000	20%	2,000		2,000	100%
	580 TRAVEL & MEETING EXPENSE			1,648		800	0%	1,000		1,000	125%
	581 TRAINING			866	270	400	68%	400		400	100%
	610 OFFICE SUPPLIES	581	1,781	1,473		0	0%			0	0%
	611 OFFICE EQUIPMENT	2,916	3,272	1,875		0	0%			0	0%

1 GENERAL

Account	Object	Actuals 19-20	20-21	21-22	22-23	Current Budget 22-23	% Exp. 22-23	Prelim. Budget 23-24	Budget Changes 23-24	Final Budget 23-24	% Old Budget 23-24
613	DEPARTMENT SUPPLIES	750	364	1,493	4,879	4,617	106%	5,500		5,500	119%
616	POSTAGE/BOX RENTAL	759	521	550	405	800	51%	800		800	100%
620	SMALL TOOLS	38				0	0%			0	0%
805	CAPITAL IMPROVEMENTS	6,300				0	0%			0	0%
810	ECON DEVEL, GROWTH MANG C	250	50	50	50	1,000	5%	500		500	50%
900	DEPRECIATION					51,454	0%	51,653		51,653	100%
	Account:	95,781	89,517	100,258	95,796	174,702	55%	183,963	0	183,963	105%
42100	Police Department										
311	CONTRACT - LAW ENFORCEMEN	56,650	56,650	42,488	44,612	59,482	75%	59,482		59,482	100%
323	LEGAL	2,139	4,464	198		-4,802	0%			0	0%
	Account:	58,789	61,114	42,686	44,612	54,680	82%	59,482	0	59,482	109%
42110	Animal Control/Ord Enforcement										
310	CONTRACT - ANIMAL CONTROL		3,370	3,300	700	6,300	11%			0	0%
320	PROFESSIONAL SERVICES	183		203		0	0%			0	0%
323	LEGAL		600			0	0%			0	0%
326	ANIMAL LICENSING	57	86	25		0	0%			0	0%
327	RETAINER - BOARDING/IMPOU	935	1,156	1,166	850	1,196	71%	1,100		1,100	92%
411	TELEPHONE/INTERNET	285	295	220		0	0%			0	0%
425	MAINTENANCE - LT VEHICLE		554	215		100	0%			0	0%
500	PURCHASED SERVICE - OTHER	59			71	100	71%	100		100	100%
522	INSURANCE/LIABILITY/WORK			1,198		1,398	0%			0	0%
540	ADVERTISING/PUBLICATIONS	220		139		300	0%			0	0%
613	DEPARTMENT SUPPLIES			29		200	0%			0	0%
616	POSTAGE/BOX RENTAL			23		0	0%			0	0%
626	FUEL - GASOLINE					500	0%			0	0%
	Account:	1,739	6,061	6,518	1,621	10,094	16%	1,200	0	1,200	12%

1 GENERAL

Account	Object	Actuals 19-20	20-21	21-22	22-23	Current Budget 22-23	% Exp. 22-23	Prelim. Budget 23-24	Budget Changes 23-24	Final Budget 23-24	% Old Budget 23-24
42200	Fire Department										
	315 CONTRACT - NCRFD	22,750	22,750	22,750	22,750	22,750	100%	22,750		22,750	100%
	522 INSURANCE/LIABILITY/WORK	1,471				0	0%			0	0%
	Account:	24,221	22,750	22,750	22,750	22,750	100%	22,750	0	22,750	100%
45200	Parks Deparment										
	100 WAGES	4,886	3,982	5,138		0	0%			0	0%
	220 SOCIAL SECURITY	303	247	319		0	0%			0	0%
	221 MEDICARE	71	58	74		0	0%			0	0%
	250 UNEMPLOYMENT	83	55	66		0	0%			0	0%
	323 LEGAL					-1,200	0%			0	0%
	425 MAINTENANCE - LT VEHICLE			19	278	300	93%	300		300	100%
	435 MAINTENANCE - EQUIPMENT	55	552	98	354	750	47%	1,000		1,000	133%
	451 EQUIPMENT MAINTENANCE/PUR	18	590	1,416	1,924	2,000	96%	2,000		2,000	100%
	459 EQUIPMENT RENTAL					200	0%	200		200	100%
	522 INSURANCE/LIABILITY/WORK	2,007	2,854	1,351	1,357	1,351	100%	1,400		1,400	104%
	613 DEPARTMENT SUPPLIES	79	370	267	166	400	42%	400		400	100%
	620 SMALL TOOLS		4			100	0%	100		100	100%
	626 FUEL - GASOLINE	24	248	200	358	300	119%	500		500	167%
	628 LUBRICANTS	71	84			75	0%	75		75	100%
	Account:	7,597	9,044	8,948	4,437	4,276	104%	5,975	0	5,975	140%
45210	CITY PARK - CENTENNIAL										
	403 UTILITIES - ELECTRICITY	1,547	1,603	3,422	2,095	3,500	60%	2,500		2,500	71%
	408 UTILITIES - GARBAGE/PP SE	681	811	846	538	700	77%	850		850	121%
	411 TELEPHONE/INTERNET	1,079	1,163	1,080	900	1,085	83%	1,100		1,100	101%
	420 CUSTODIAL/CLEANING/DUMPST	409	877	674	557	900	62%	500		500	56%
	424 WEED CONTROL	233	905	650	534	650	82%	650		650	100%

1 GENERAL

Account	Object	Actuals 19-20	20-21	21-22	22-23	Current Budget 22-23	% Exp. 22-23	Prelim. Budget 23-24	Budget Changes 23-24	Final Budget 23-24	% Old Budget 23-24
	431 MAINTENANCE - BUILDING	2,193	2,360	681	1,281	1,250	102%	1,250		1,250	100%
	438 MAINTENANCE - IRRIGATION	235	328	1,189	1,493	1,500	100%	1,500		1,500	100%
	601 SIGNAGE					0	0%	100		100	***** %
	660 LIGHTS/CAMERAS	95				500	0%	100		100	20%
	805 CAPITAL IMPROVEMENTS	87,015	161,985			500	0%	500		500	100%
	830 SPECIAL EVENTS			89	170	300	57%	303		303	101%
	850 P GRD/T CRTS/B FLDS/VOLLE	778	581			5,000	0%	5,000		5,000	100%
	Account:	94,265	170,613	8,631	7,568	15,885	48%	14,353	0	14,353	90%
45220	CITY PARK - "Y" INTERSECTION										
	408 UTILITIES - GARBAGE/PP SE	717	653	810	1,696	800	212%	2,000		2,000	250%
	420 CUSTODIAL/CLEANING/DUMPST	90		250		0	0%			0	0%
	424 WEED CONTROL	47	186	300	400	500	80%	500		500	100%
	431 MAINTENANCE - BUILDING	231				0	0%			0	0%
	438 MAINTENANCE - IRRIGATION	143	375	95	455	500	91%	500		500	100%
	601 SIGNAGE	750	769			0	0%			0	0%
	Account:	1,978	1,983	1,455	2,551	1,800	142%	3,000	0	3,000	167%
45230	CITY PARK - BLUE MOUNTAIN										
	408 UTILITIES - GARBAGE/PP SE	425				0	0%			0	0%
	420 CUSTODIAL/CLEANING/DUMPST					400	0%	400		400	100%
	424 WEED CONTROL	572	685	592	485	600	81%	600		600	100%
	431 MAINTENANCE - BUILDING		75			500	0%	250		250	50%
	438 MAINTENANCE - IRRIGATION	192			781	1,000	78%	1,000		1,000	100%
	811 BLUE MOUNTAIN/GOLF COURSE		20,586	142		9,845	0%			0	0%
	Account:	1,189	21,346	734	1,266	12,345	10%	2,250	0	2,250	18%

1 GENERAL

Account	Object	Actuals 19-20	20-21	21-22	22-23	Current Budget 22-23	% Exp. 22-23	Prelim. Budget 23-24	Budget Changes 23-24	Final Budget 23-24	% Old Budget 23-24
45240	CHALLIS MUNICIPAL GOLF COURSE										
	431 MAINTENANCE - BUILDING	2,486				0	0%			0	0%
	438 MAINTENANCE - IRRIGATION	1,270				0	0%			0	0%
	522 INSURANCE/LIABILITY/WORK	994	2,313	1,248	1,378	1,448	95%	1,400		1,400	97%
	805 CAPITAL IMPROVEMENTS	25	1,085	3,342	752	4,400	17%	5,000		5,000	114%
	Account:	4,775	3,398	4,590	2,130	5,848	36%	6,400	0	6,400	109%
	Fund:	290,334	385,826	196,570	182,731	302,380	60%	299,373	0	299,373	99%
											%

2 STREET

Account	Object	Actuals 19-20	Actuals 20-21	Actuals 21-22	Actuals 22-23	Current Budget 22-23	% Exp. 22-23	Prelim. Budget 23-24	Budget Changes 23-24	Final Budget 23-24	% Old Budget 23-24
43100	Street Department										
	100 WAGES	42,747	39,054	42,448	31,239	47,080	66%	42,000		42,000	89%
	210 BCBS - Medical, Dental, V	5,331	4,915	3,768	6,411	9,934	65%	9,600		9,600	97%
	211 HEALTH SAVING ACCOUNT (HS	1,000	1,000		1,000	1,000	100%	1,000		1,000	100%
	214 AFLAC	125	116	108	16	805	2%			0	0%
	215 GROUP LIFE-AFLAC	192	192	168	110	350	31%			0	0%
	220 SOCIAL SECURITY	2,420	2,378	2,675	1,930	3,320	58%	2,604		2,604	78%
	221 MEDICARE	566	556	626	451	856	53%	609		609	71%
	230 RETIREMENT - PERSI	4,389	4,335	4,343	3,648	6,279	58%	4,695		4,695	75%
	250 UNEMPLOYMENT	667	571	575	338	878	38%	420		420	48%
	320 PROFESSIONAL SERVICES	851	6,009	1,590	1,320	1,900	69%	1,500		1,500	79%
	323 LEGAL	1,223	501	427	197	500	39%	250		250	50%
	325 AUDIT	2,658	3,217	2,863	2,900	3,000	97%	3,200		3,200	107%
	328 DRUG TESTING	263	228	272	60	300	20%	300		300	100%
	403 UTILITIES - ELECTRICITY	13,894	13,763	14,780	12,730	14,000	91%	14,500		14,500	104%
	408 UTILITIES - GARBAGE/PP SE	114	793	624	615	800	77%	800		800	100%
	411 TELEPHONE/INTERNET	795	485	421	796	600	133%	800		800	133%
	424 WEED CONTROL	264				250	0%	250		250	100%
	425 MAINTENANCE - LT VEHICLE	1,904	788	803	2,178	1,800	121%	2,000		2,000	111%
	431 MAINTENANCE - BUILDING	64	3,298			0	0%			0	0%
	436 MAINTENANCE - EQUIPMENT	5,143	16,077	4,511	7,036	5,000	141%	8,000		8,000	160%
	451 EQUIPMENT MAINTENANCE/PUR	45,730	3,393	8,151	13,937	10,000	139%	15,000		15,000	150%
	457 LT VEHICLE PURCHASE	36			2,023	3,000	67%	20,000		20,000	667%
	459 EQUIPMENT RENTAL		6,104	1,125	400	1,000	40%	800		800	80%
	500 PURCHASED SERVICE - OTHER	2,253	3,527	3,942	622	3,000	21%	13,000		13,000	433%

2 STREET

Account	Object	Actuals 19-20	20-21	21-22	22-23	Current Budget 22-23	% Exp. 22-23	Prelim. Budget 23-24	Budget Changes 23-24	Final Budget 23-24	% Old Budget 23-24
522	INSURANCE/LIABILITY/WORK	5,058	3,808	4,740	5,559	5,300	105%	5,600		5,600	106%
540	ADVERTISING/PUBLICATIONS			552		0	0%			0	0%
580	TRAVEL & MEETING EXPENSE				141	200	71%	200		200	100%
581	TRAINING			40	365	250	146%	250		250	100%
601	SIGNAGE	8,641	8,308		1,491	1,000	149%	1,500		1,500	150%
611	OFFICE EQUIPMENT	1,084	254			200	0%			0	0%
613	DEPARTMENT SUPPLIES	1,211	878	1,238	905	1,000	91%	1,000		1,000	100%
620	SMALL TOOLS	190	236	397	438	500	88%	500		500	100%
626	FUEL - GASOLINE	1,692	1,748	2,596	2,086	2,700	77%	2,700		2,700	100%
627	FUEL - DIESEL	1,151	1,315	1,932	2,605	2,300	113%	2,500		2,500	109%
628	LUBRICANTS	77	80	535		600	0%	600		600	100%
744	STREETS/BRIDGES M & R EXC	2,613	20,016	8,487	7,359	19,000	39%	39,971		39,971	210%
745	STREETS/BRIDGES M & R NON	9,264	35,308	28,094	2,189	40,000	5%	39,971		39,971	100%
805	CAPITAL IMPROVEMENTS	111,796		36,575	178,471	153,000	117%	9,140		9,140	6%
819	FEMA	94,832	130,845			0	0%			0	0%
910	ADMINISTRATIVE OVERHEAD (					5,803	0%	5,000		5,000	86%
	Account:	370,238	314,096	179,406	291,566	347,505	84%	250,260	0	250,260	72%
	Fund:	370,238	314,096	179,406	291,566	347,505	84%	250,260	0	250,260	72%

%

3 LIBRARY

Account	Object	Actuals 19-20	20-21	21-22	22-23	Current Budget 22-23	% Exp. 22-23	Prelim. Budget 23-24	Budget Changes 23-24	Final Budget 23-24	% Old Budget 23-24
45500	Library										
100	WAGES	33,982	35,605	38,289	33,350	40,000	83%	44,312		44,312	111%
220	SOCIAL SECURITY	2,107	2,208	2,374	2,086	2,700	77%	2,815		2,815	104%
221	MEDICARE	493	516	555	488	600	81%	660		660	110%
230	RETIREMENT - PERSI				368	1,000	37%			0	0%
250	UNEMPLOYMENT	569	521	505	360	550	65%	500		500	91%
320	PROFESSIONAL SERVICES				268	0	***%	200		200	*****%
323	LEGAL			20		75	0%			0	0%
325	AUDIT	742	1,218	781	791	1,020	78%	900		900	88%
403	UTILITIES - ELECTRICITY	2,527	2,481	2,494	2,676	2,750	97%	3,000		3,000	109%
408	UTILITIES - GARBAGE/PP SE	325	329	306	345	325	106%	350		350	108%
411	TELEPHONE/INTERNET	1,211	1,263	14,808	828	1,500	55%	1,300		1,300	87%
420	CUSTODIAL/CLEANING/DUMPST		403	118	263	200	132%			0	0%
431	MAINTENANCE - BUILDING	658		709	644	1,500	43%	500	2,000	2,500	167%
500	PURCHASED SERVICE - OTHER	2,419	253	1,687	629	800	79%	250		250	31%
522	INSURANCE/LIABILITY/WORK	1,952	4,087	4,868	4,996	4,900	102%	5,000		5,000	102%
540	ADVERTISING/PUBLICATIONS	33	235	318	249	150	166%	200		200	133%
541	SUBSCRIPTIONS	347	396	455	1,564	400	391%	450		450	113%
610	OFFICE SUPPLIES		242			0	0%			0	0%
611	OFFICE EQUIPMENT	650	66			0	0%			0	0%
613	DEPARTMENT SUPPLIES	1,085	767	2,626	1,481	2,500	59%	4,200		4,200	168%
640	BOOKS	706	744	52	129	917	14%	1,200		1,200	131%
641	INTER-LIBRARY LOANS			321		0	0%	150		150	*****%
642	READING PROGRAMS	1,904	200	87	216	800	27%	1,300		1,300	163%
643	POLARIS	1,557	1,362	1,334	878	900	98%			0	0%

3 LIBRARY

Account	Object	Actuals 19-20	20-21	21-22	22-23	Current Budget 22-23	% Exp. 22-23	Prelim. Budget 23-24	Budget Changes 23-24	Final Budget 23-24	% Old Budget 23-24
644	AUDIO	317				100	0%			0	0%
645	KOHA					0	0%	900		900	*****%
650	POSTAGE		71			100	0%			0	0%
730	OCLC LIBRARY	610	600		343	300	114%	350		350	117%
804	GRANT	489	10,566	31,420	40,986	39,550	104%			0	0%
805	CAPITAL IMPROVEMENTS					0	0%	5,000		5,000	*****%
817	GRANT-ERATE	246	435			500	0%			0	0%
	Account:	54,929	64,568	104,127	93,938	104,137	90%	73,537	2,000	75,537	73%
	Fund:	54,929	64,568	104,127	93,938	104,137	90%	73,537	2,000	75,537	73%
											%

4 AIRPORT

Account	Object	Actuals 19-20	20-21	21-22	22-23	Current Budget 22-23	% Exp. 22-23	Prelim. Budget 23-24	Budget Changes 23-24	Final Budget 23-24	% Old Budget 23-24
46700	Airport										
	320 PROFESSIONAL SERVICES	279	356	273	74	500	15%	300		300	60%
	323 LEGAL	58	44	109	50	300	17%	100		100	33%
	325 AUDIT	371	1,436	390	395	475	83%	475		475	100%
	402 UTILITIES - PROPANE	1,897	1,990	1,915	2,923	2,528	116%	3,000		3,000	119%
	403 UTILITIES - ELECTRICITY	4,257	3,131	2,668	1,505	4,300	35%	3,000		3,000	70%
	420 CUSTODIAL/CLEANING/DUMPST					0	0%	900		900	*****%
	424 WEED CONTROL		1,593	2,146		500	0%	250		250	50%
	500 PURCHASED SERVICE - OTHER	296	151	132	500	500	100%	500		500	100%
	522 INSURANCE/LIABILITY/WORK	3,180	614	3,594	3,763	3,700	102%	3,800		3,800	103%
	540 ADVERTISING/PUBLICATIONS	18	18	397	624	200	312%	500		500	250%
	613 DEPARTMENT SUPPLIES	4	546	41	33	100	33%	100		100	100%
	670 LOUNGE REPAIRS				84	0	***%			0	0%
	743 AIRPORT M&R	240		324	4,584	1,712	268%	1,000		1,000	58%
	805 CAPITAL IMPROVEMENTS	10,351		2,090	61,067	45,633	134%	18,375		18,375	40%
	809 FAA OPERATIONS GRANT	3,715,250	133,330	232,615	276,768	333,707	83%			0	0%
	Account:	3,736,201	143,209	246,694	352,370	394,155	89%	32,300	0	32,300	8%
	Fund:	3,736,201	143,209	246,694	352,370	394,155	89%	32,300	0	32,300	8%

5 GOLF

Account	Object	Actuals 19-20	20-21	21-22	22-23	Current Budget 22-23	% Exp. 22-23	Prelim. Budget 23-24	Budget Changes 23-24	Final Budget 23-24	% Old Budget 23-24
45125	Golf Course										
	704 SNACKS		170			0	0%			0	0%
	Account:		170			0	***%	0	0	0	0%
45240	CHALLIS MUNICIPAL GOLF COURSE										
	900 DEPRECIATION	7,643	7,643	7,637		0	0%			0	0%
	Account:	7,643	7,643	7,637		0	***%	0	0	0	0%
	Fund:	7,643	7,813	7,637		0	0%	0	0	0	0%
											%

25 WATER

Account	Object	Actuals 19-20	20-21	21-22	22-23	Current Budget 22-23	% Exp. 22-23	Prelim. Budget 23-24	Budget Changes 23-24	Final Budget 23-24	% Old Budget 23-24
43400	Water Department										
	100 WAGES	35,010	29,664	28,846	37,733	53,056	71%	52,000		52,000	98%
	210 BCBS - Medical, Dental, V	5,017	2,786	1,884	7,337	10,000	73%	9,600		9,600	96%
	211 HEALTH SAVING ACCOUNT (HS	1,000	1,000	1,000	1,000	1,050	95%	1,000		1,000	95%
	214 AFLAC	75	59	54	8	0	*** %			0	0%
	215 GROUP LIFE-AFLAC	115	109	84	117	500	23%			0	0%
	220 SOCIAL SECURITY	1,997	1,815	1,809	2,331	4,000	58%	3,500		3,500	88%
	221 MEDICARE	467	425	423	545	800	68%	800		800	100%
	230 RETIREMENT - PERSI	3,536	2,779	2,490	4,066	8,000	51%	6,000		6,000	75%
	250 UNEMPLOYMENT	547	432	389	399	800	50%	550		550	69%
	320 PROFESSIONAL SERVICES	2,648	2,769	3,467	4,741	3,000	158%	4,500		4,500	150%
	323 LEGAL	88	331	483		400	0%	400		400	100%
	325 AUDIT	3,400	3,628	3,513	3,559	3,750	95%	3,800		3,800	101%
	328 DRUG TESTING	88	53	139	30	100	30%	100		100	100%
	402 UTILITIES - PROPANE	60	12	11		50	0%	50		50	100%
	403 UTILITIES - ELECTRICITY	2,579				0	0%			0	0%
	404 UTILITIES - ELECTRICITY (	27,066	28,915	31,665	32,695	25,000	131%	34,000		34,000	136%
	405 UTILITIES - ELECTRICITY (	2,430	2,523	3,806	2,277	3,500	65%	3,500		3,500	100%
	408 UTILITIES - GARBAGE/PP SE	681	545	288	308	400	77%	400		400	100%
	409 UTILITIES - ELECTRICITY (	5,860	5,218			0	0%			0	0%
	411 TELEPHONE/INTERNET	1,937	1,729	1,659	1,580	2,000	79%	2,000		2,000	100%
	424 WEED CONTROL		243			250	0%	250		250	100%
	425 MAINTENANCE - LT VEHICLE	1,217	418	432	1,015	900	113%	1,200		1,200	133%
	431 MAINTENANCE - BUILDING	45	2,762	15,016	304	2,500	12%	2,000		2,000	80%
	436 MAINTENANCE - EQUIPMENT	491	3,520	1,670	2,480	2,500	99%	5,000		5,000	200%

25 WATER

Account	Object	Actuals 19-20	Actuals 20-21	Actuals 21-22	Actuals 22-23	Current Budget 22-23	% Exp. 22-23	Prelim. Budget 23-24	Budget Changes 23-24	Final Budget 23-24	% Old Budget 23-24
451	EQUIPMENT MAINTENANCE/PUR	5,131	1,611	3,548		0	0%	5,000		5,000	*****%
457	LT VEHICLE PURCHASE				1,000	10,000	10%	15,000		15,000	150%
459	EQUIPMENT RENTAL		19		140	1,000	14%	1,000		1,000	100%
500	PURCHASED SERVICE - OTHER	5,312	4,056	4,480	3,297	2,500	132%	4,000		4,000	160%
502	WATER TESTING	4,498	4,623	7,323	6,439	7,500	86%	7,500		7,500	100%
522	INSURANCE/LIABILITY/WORK	2,328	6,784	3,257	3,933	4,000	98%	4,000		4,000	100%
540	ADVERTISING/PUBLICATIONS	322	329	298	559	500	112%	600		600	120%
580	TRAVEL & MEETING EXPENSE	666	633	259	365	500	73%	500		500	100%
581	TRAINING	469	480	255	62	2,000	3%	2,000		2,000	100%
611	OFFICE EQUIPMENT	525	159	838		0	0%			0	0%
613	DEPARTMENT SUPPLIES	1,206	1,020	3,586	1,459	1,245	117%	2,000		2,000	161%
615	STAMPS/UB CARDS	1,505	1,819	1,914	2,043	1,600	128%	2,500		2,500	156%
617	PIPE/FITTINGS/HYDRANTS	5,260	8,199	9,050	17,082	8,475	202%	10,000		10,000	118%
618	WATER METERS/METER PITS/S	9,750	20,702	76,510	17,911	70,000	26%	70,000		70,000	100%
620	SMALL TOOLS	528	708	689	573	1,000	57%	1,000		1,000	100%
626	FUEL - GASOLINE	1,056	1,205	1,319	1,088	1,392	78%	1,400		1,400	101%
627	FUEL - DIESEL	900	836	995	1,500	1,400	107%	1,600		1,600	114%
628	LUBRICANTS	44	53	527	382	600	64%	600		600	100%
746	WATER M & R	42,903	12,952	16,411	23,096	17,000	136%	20,000		20,000	118%
749	GINI/GARDEN CREEK ASSESSM	401	758	758	815	850	96%	850		850	100%
800	CHLORINE - CLEAR WELL		4,815	10,564	10,876	6,000	181%	10,000		10,000	167%
805	CAPITAL IMPROVEMENTS		394,639		627,264	577,849	109%	100,000		100,000	17%
900	DEPRECIATION	64,400	84,980	94,950		0	0%	52,750		52,750	*****%
	Account:	243,558	643,115	336,659	822,409	837,967	98%	442,950	0	442,950	53%
	Fund:	243,558	643,115	336,659	822,409	837,967	98%	442,950	0	442,950	53%

%

26 SEWER

Account	Object	19-20	20-21	21-22	22-23	Current Budget 22-23	% Exp. 22-23	Prelim. Budget 23-24	Budget Changes 23-24	Final Budget 23-24	% Old Budget 23-24
		Actuals									
43400	Water Department										
900	DEPRECIATION		8,903			0	0%			0	0%
	Account:		8,903			0	*** %	0	0	0	0%
43500	Sewer Department										
100	WAGES	28,433	29,302	28,844	37,730	52,496	72%	52,000		52,000	99%
210	BCBS - Medical, Dental, V	4,044	2,745	1,884	7,337	10,000	73%	9,600		9,600	96%
211	HEALTH SAVING ACCOUNT (HS			1,000	2,000	2,000	100%	1,000		1,000	50%
214	AFLAC	50	58	54	8	500	2%			0	0%
215	GROUP LIFE-AFLAC	77	107	84	117	510	23%			0	0%
220	SOCIAL SECURITY	1,592	1,793	1,809	2,331	4,000	58%	3,500		3,500	88%
221	MEDICARE	372	419	423	545	800	68%	800		800	100%
230	RETIREMENT - PERSI	2,749	2,749	2,489	4,095	8,000	51%	6,000		6,000	75%
250	UNEMPLOYMENT	437	425	389	399	800	50%	550		550	69%
320	PROFESSIONAL SERVICES	8,290	6,176	2,981	1,358	3,000	45%	4,500		4,500	150%
323	LEGAL	180	316	334	129	1,100	12%	1,000		1,000	91%
325	AUDIT	2,102	2,330	2,212	2,241	2,500	90%	2,500		2,500	100%
328	DRUG TESTING	88	53	340	30	250	12%	250		250	100%
403	UTILITIES - ELECTRICITY	1,345	1,448	1,312	1,419	2,100	68%	2,100		2,100	100%
408	UTILITIES - GARBAGE/PP SE	568	469	289	313	450	70%	450		450	100%
411	TELEPHONE/INTERNET	755	418	421	684	600	114%	1,000		1,000	167%
424	WEED CONTROL		1,237	1,220		1,300	0%	500		500	38%
425	MAINTENANCE - LT VEHICLE	504	327	457	1,015	800	127%	2,000		2,000	250%
431	MAINTENANCE - BUILDING	19	1,650	671	214	500	43%	500		500	100%
436	MAINTENANCE - EQUIPMENT	211	2,698	4,175	2,385	3,000	80%	3,000		3,000	100%
451	EQUIPMENT MAINTENANCE/PUR	18,464	717	2,194		2,694	0%	8,000		8,000	297%

26 SEWER

Account	Object	Actuals 19-20	20-21	21-22	22-23	Current Budget 22-23	% Exp. 22-23	Prelim. Budget 23-24	Budget Changes 23-24	Final Budget 23-24	% Old Budget 23-24
457	LT VEHICLE PURCHASE				1,000	10,000	10%	10,000		10,000	100%
459	EQUIPMENT RENTAL		19			0	0%			0	0%
500	PURCHASED SERVICE - OTHER	5,384	1,627	1,272	1,043	1,200	87%	1,200		1,200	100%
501	SEWER TESTING	223				0	0%	500		500	***** %
503	SEWER CAMERA	3,602		9,937	15,632	11,375	137%	18,000		18,000	158%
504	SEWER CLEANING	19,895	21,752	16,776	10,614	23,875	44%	12,000		12,000	50%
522	INSURANCE/LIABILITY/WORK	2,328	1,422	3,303	3,933	3,400	116%	4,000		4,000	118%
540	ADVERTISING/PUBLICATIONS			202		0	0%	100		100	***** %
580	TRAVEL & MEETING EXPENSE		62	113	141	200	71%	200		200	100%
581	TRAINING	248	210	315	132	2,000	7%	2,000		2,000	100%
611	OFFICE EQUIPMENT	518	52	812		0	0%			0	0%
613	DEPARTMENT SUPPLIES	700	389	1,285	766	1,000	77%	1,000		1,000	100%
615	STAMPS/UB CARDS	1,505	1,587	1,914	2,043	1,600	128%	2,500		2,500	156%
617	PIPE/FITTINGS/HYDRANTS		193	218		250	0%	250		250	100%
620	SMALL TOOLS	119	229	383	573	300	191%	500		500	167%
626	FUEL - GASOLINE	394	840	1,319	1,088	1,100	99%	1,200		1,200	109%
627	FUEL - DIESEL	442	607	995	1,458	1,200	122%	1,500		1,500	125%
628	LUBRICANTS	33	53	415		500	0%	500		500	100%
747	SEWER M & R	24,174	154	3,652	1,358	5,800	23%	5,800		5,800	100%
805	CAPITAL IMPROVEMENTS	-13,714			7,360	25,000	29%	25,000		25,000	100%
900	DEPRECIATION	7,519		11,983		20,000	0%	27,000		27,000	135%
	Account:	123,650	84,633	108,476	111,491	206,200	54%	212,500	0	212,500	103%
	Fund:	123,650	93,536	108,476	111,491	206,200	54%	212,500	0	212,500	103%
	Grand Total:	4,826,553	1,652,163	1,179,569	1,854,505	2,192,344		1,310,920	2,000	1,312,920	

CITY OF CHALLIS

ORDINANCE NO. 518

ANNUAL APPROPRIATION ORDINANCE 2023-2024

AN ORIDNANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR FISCAL YEAR BEGINNING OCTOBER 1, 2023, APPROPRIATING THE SUM OF $1,312,920.00 TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF CHALLIS FOR SAID FISCAL YEAR, SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE, AUTHORIZING A LEVY OF SUFFICIENT TAX UPON THE TAXABLE PROPERTY, PROVIDING FOR REPEAL OF CONFLICTING ORDINANCES, DIRECTING THE CITY CLERK TO FILE CERTIFIED COPIES OF THIS ORDINANCE WITH THE COUNTY COMMISSIONERS AND IDAHO SECRETARY OF STATE, AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Mayor and Council of the City of Challis, Custer County, Idaho:

Section 1. That the sum of $1,312,920.00 be, and the same is hereby appropriated to defray the necessary expenses and liabilities of the City of Challis, Custer County, Idaho for the fiscal year beginning October 1, 2022.

Section 2. The objects and purposes for which such appropriation is made, and the amount of each object and purpose is as follows:

GENERAL FUND		**FY2023**
Administration	$	183,963.00
Police Department	$	54,680.00
Animal/Ord. Enforcement	$	1,200.00
Fire Department	$	22,750.00
Culture & Recreation	$	36,780.00
TOTAL GENERAL FUND	$	299,373.00
OTHER FUND(S)		
Street Fund	$	250,260.00
Library Fund	$	75,537.00
Airport Fund	$	32,300.00
Water Fund	$	442,950.00
Sewer Fund	$	212,500.00
TOTAL OTHER FUND(S)	$	1,013,547.00
TOTAL APPROPRIATIONS	$	1,312,920.00

Section 3. That a general tax levy on all taxable property within the City of Challis be levied for the general purposes of said City, for the fiscal year beginning October 1, 2023.

Section 4. All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 5. The City Clerk of the City of Challis is hereby directed to file a certified copy of this Ordinance with the County Commissioners of Custer County, Idaho, and the Idaho Secretary of State, in accordance with Idaho Code 50-1003 and 63-804.

Section 6. This ordinance shall take effect and be in full force upon its passage, approval, and publication in one issue of the Challis Messenger, the official newspaper of the City of Challis.

PASSED under suspension of rules by roll call vote of the City Council at a convened meeting of the Challis City Council held on the 22nd day of August, 2023.

APPROVED by the Mayor of the City of Challis, Idaho, this 22nd Day of August, 2023.

8/28/23

Corey Rice - Mayor, City of Challis

ATTEST:

Savannah Pedersen - City Clerk/Treasurer